



Wokingham Town Council

Town Hall, Market Place, Wokingham, Berkshire RG40 1AS
Tel: 0118 978 3185 www.wokingham-tc.gov.uk
Town Clerk: K. Hughes

This Council Meeting is open to the Public and Press
Please notify the Officer or Chairman if you wish to record the meeting

Wednesday, 08 January 2025

Dear Councillor

You are hereby summoned to attend the meeting of the **Amenities Committee** to be held in the **Council Chamber, Town Hall, Wokingham** at **7.30pm** on **Tuesday 14th January 2025** for the purpose of considering and resolving upon the subjects and matters set out in the agenda below.

Yours sincerely

K Hughes
Town Clerk

Contact Officer: F Sleaford, Amenities Officer
Direct line: 0118 974 0886; mobile: 07592 579112; email: amenities@wokingham-tc.gov.uk

AGENDA

1 APOLOGIES FOR ABSENCE

2 MEMBERS' INTERESTS

To receive any declaration of interests from members on the business about to be transacted.

3 QUESTIONS FROM MEMBERS OF THE COUNCIL OR PUBLIC

The Chairman to answer questions raised by members of the council or public.

This is an opportunity for the people of Wokingham to ask questions of, and make comments to, the Town Council. Members of the public are requested to restrict their questions and comments to three minutes. Questions which are not answered at this meeting will be answered in writing to the person asking the question. To ensure an informed response, please send your questions to the Town Clerk at least three working days prior to the meeting.

4 MINUTES OF PREVIOUS MEETING

To receive and resolve the minutes of the proceedings at the meeting of this committee held on 5th November 2024 (pages 17086 to 17088, copy attached) as a true and correct record.

5 WHA REQUEST FOR ORMONDE ROAD

To receive, consider and resolve upon the Amenities Officer's report, 03/2024-25, dated 18th December 2024 (copy attached).

6 GRAFFITI UPDATE

- a) To receive an update regarding graffiti removal, as completed by Cllr Croy, and note that:
- November's graffiti removal cleaned 45 locations.
 - December's graffiti removal cleaned 70 locations.
 - Early January graffiti removal cleaned 50 locations.
 - All photos are available on request, with only a representative subset provided in the photo report (copy attached).
- b) To receive a brief written report from Cllr Croy, on his year of graffiti removal (copy attached).

7 AMENITIES BUDGET

To receive a copy of the income and expenditure for Amenities cost centres to 30th November 2024 (copy attached).

8 MONITORING REPORT

To receive and consider the monitoring report dated 07th January 2025 (copy attached).

9 AMENITIES COMMITTEE INFORMATION

To receive information, including that raised by members, for possible inclusion on a subsequent Amenities Committee agenda:

- a) The public right of way over the Tan House Lane crossing bridge opened in November 2024.
- b) The Strategy Working Party suggested that information notices could be placed at play areas, where noticeboards exist, to inform residents of local public toilets.

10 MATTERS TO PUBLICISE VIA SOCIAL MEDIA FROM THIS EVENING'S MEETING

To receive and consider a verbal report from the Chairman.

Amenities Committee: Cllrs: R Bishop-Firth, S Cornish, A Fraser, M Fumagalli, C Jamthe, T Lack (Chairman), M Malvern (Vice Chair), A Medhurst and N Nagella

Copy: Cllrs R Comber and I Shepherd-Dubey

In order to comply with the Data Protection Act 1998, all persons attending this meeting are hereby notified that this meeting will be recorded. The purpose of recording proceedings is that it acts as an aide-memoir in assisting the clerk of the meeting in the compilation of minutes. The recordings are held in a secure location and deleted once it has been resolved that the minutes are a true and correct record.

In accordance with The Openness of Local Government Bodies regulations 2014, persons attending this meeting may make their own recordings of the proceedings subject to the Council's Policy on Filming, Recording & Reporting on Council and Committee Meetings (copy available on request).

DRAFT

05th November 2024

Minutes of the proceedings of the **AMENITIES COMMITTEE** meeting held on this day in the **COUNCIL CHAMBER, TOWN HALL, WOKINGHAM** from 7:30 pm to 8:39 pm.

PRESENT

Cllrs: R Bishop-Firth, M Fumagalli, C Jamthe, T Lack (Chairman), M Malvern (Vice Chair), A Medhurst and N Nagella

IN ATTENDANCE

Amenities Officer (AO) – Fiona Sleaford
Town Mayor – Cllr R Comber

APOLOGIES FOR ABSENCE (Agenda Item 1)

Cllrs: S Cornish and A Fraser

MEMBERS' INTERESTS (Agenda Item 2)

None

QUESTIONS FROM MEMBERS OF THE COUNCIL OR PUBLIC (Agenda Item 3)

Cllr Jamthe raised a point from a resident about the lack of public toilet facilities at play parks. The Chairman and AO detailed some of the reasons for this situation, the Chairman asked to pass the point to the Strategy Working Party.

ACTION: AMENITIES OFFICER

MINUTES OF PREVIOUS MEETING (Agenda Item 4)

It was proposed by Cllr Malvern and seconded by Cllr Jamthe, and it was

**RESOLVED
30951**

that the minutes of the Amenities Committee meeting held on 10th September 2024 (pages 17051 to 17053) be received as a true and correct record and they be confirmed and signed by the Chairman.

ACTION: AMENITIES OFFICER

REQUEST TO USE PLAY PARKS RESERVES TO SUPPLEMENT THE ANNUAL BUDGET (Agenda Item 5)

Councillors received and discussed the Amenities Officer's report 01/2024-25, dated 27 September 2024.

Discussion points included:

- The unpredictable nature of general repairs and maintenance.
- The importance of maintaining WTC's play parks Health & Safety standards.
- That this would remove additional impact to the precept.
- That this facility would only be required if the budget became fully utilised.
- That the Chairman would provide oversight and approval of requests.
- The usage of significant sums would be reported to the committee, as an information item, and an annual review would be provided.

Councillors recommended to ask the Finance & Personnel Committee that this process, to use play park reserves to supplement the annual budget as necessary, be allowed for this year, and future years.

ACTION: AMENITIES OFFICER / TOWN CLERK

CHAIRMAN'S INITIALS _____



DRAFT

GRAFFITI UPDATE (Agenda Item 6)

Cllrs received a photo montage of selected graffiti removal work completed by Cllr Croy in October 2024, Cllr Lack reminded the committee that photos are presented as a record of the work for which the Amenities Committee takes responsibility.

Cllr Lack confirmed that he will not be continuing with graffiti removal.

Thanks were given to Cllrs Lack and Croy for this work.

MONITORING REPORT (Agenda Item 7)

Councillors received and discussed the report dated 24th October 2024:

Item 176: Viking Field community orchard: WTC is still waiting for written agreement from Wokingham Borough Council's (WBC's) legal team.

ACTION: GROUNDS & BLOOM OFFICER

Item 177: Failure of wall lighting on western Market Place: WBC confirm that Volker Highways are scheduled to attend overnight between 17th and 22nd November to replace the lanterns and cabling.

Item 183: Play park equipment upgrade, FY2024-2025: Initial quotes being investigated, with work not due to start until spring, due to wet conditions.

ACTIONS: AMENITIES OFFICER

Item 184: Defibrillator for the Town Hall, FY2023-2024: Defibrillator awaiting new bracket and installation.

ACTIONS: AMENITIES OFFICER

AMENITIES COMMITTEE INFORMATION (Agenda Item 8)

Cllrs noted the following:

- a) Winter hanging basket and planter scheme was installed on Thursday 10th October, the two 3-tier planters from Howard Palmer Gardens were returned to the station, and the seven window box planters on Rose Street, were removed and reinstalled.
- b) The agreed match funded work, in collaboration with WBC, to resurface the play park at Latimer Road was completed by 18th October.
- c) The public right of way over Tan House Lane bridge remains closed, with new steps installed in October, the steps are expected to open in early November.
- d) String lights in the seven established trees in Peach Place were reinstalled on 21st October 2024.
- e) Installation of Christmas light motifs began on Thursday 24th October with the main Christmas tree expected to be installed on 13th November.
- f) The AO received an approach by retailers in Peach Place, for help with an additional real Christmas tree, quotes were sought and passed on. There had been no response, and there is no budget this year for WTC to support.
- g) The Children's Funfair have officially booked for 2025, taking the equivalent weekend, 29th – 31st August. Hiring conditions remain the same as 2024.
- h) A document allowing a self-guided tour of the allotments has been created and is available for Cllrs to follow.
- i) Unauthorised overnight, and long-term, parking issues at Redlands Farm Park. WTC are working with WBC's ASB team to tackle the issue, and creating some new, and more effectively enforceable signage.
- j) Park Yoga confirmed an increase of £5 per session will be made to instructor funding, this is covered by the requested increase in budget for 2025-2026.

CHAIRMAN'S INITIALS _____

Amenities Committee 05th November 2024

17087



DRAFT

MATTERS TO PUBLICISE VIA SOCIAL MEDIA FROM THIS EVENING'S MEETING (Agenda Item 9)

- The co-funded resurfacing of Latimer Road play park.
- Hanging baskets and planters winter planting scheme.
- New tree wrapped lights in Peach Place.

ACTION: AMENITIES OFFICER / MARKETING OFFICER

Meeting closed at 8:39 pm.

CHAIRMAN

CHAIRMAN'S INITIALS _____

Amenities Committee 05th November 2024

17088





Wokingham Town Council

Amenities Officer's Report 03/2024-25

To:	Amenities Committee
Date:	18th December 2024
Council Principle:	Being sustainable and enriching community
Amenities Service Area:	Allotments
Subject:	Ormonde Road Allotment car park – septic tank installation request

1. REASON FOR REPORT

- 1.1. To receive and consider a request from the Wokingham Horticultural Association (WHA) for permission to install a septic tank on land in the car park at Ormonde Road allotment site, to facilitate the installation of a DDA (Disability Discrimination Act) compliant toilet facility.

2. BACKGROUND INFORMATION

- 2.1. The WHA building has been in situ at the Ormonde Road allotment site since the early 1970s. The building operates as a trading store and meeting place for WHA members. The building is sited on the footprint of a 6-pole allotment plot, and the WHA pays an annual fee for an equivalent sized plot, to the town council. The WHA meet all other costs associated with the building.
- 2.2. The building requires considerable refurbishment to bring it up to modern standards and to make it more usable throughout the year. This refurbishment would include a new roof and new panelling for the walls which would install much needed insulation.
- 2.3. During early 2024, the WHA requested an extension to the lease on the site from the town council to 50 years, in order to support applications for grant funding from the National Lottery. The town council duly agreed an extension to the lease, which has now been formally signed, and brings the lease period up to 12 April 2071.
- 2.4. In the summer of 2024, the WHA applied to the town council for grant funding to support the refurbishment work. The WHA were confident in securing a grant of c£20K from the National Lottery and are in a position to invest a sizeable sum of their own funds (c15K after fees incurred for the lease extension), but required additional funds to cover the total cost of the refurbishment which sat at around £70,000 plus VAT.
- 2.5. During discussions at the September F&P Committee meeting and October Full Council meeting, and subsequent reviews of the building works, it has become apparent that the extent of the works (in terms of the proportion of the building being altered) will mean the building needs to meet and comply with building control standards. This includes the provision of toilet facilities, which do not currently exist in the building. A composting toilet is currently located on the Ormonde Road allotment site, within 50m or so of the building.
- 2.6. WHA have gone back to their project management team to consider options and have forwarded us three options for the provision of a toilet facility, which would meet DDA

standards. One option is for a toilet internal to the existing building, and two options for an external toilet, immediately adjacent to the building.

- 2.7. As the foul sewerage for Ormonde Road stops at the end of the housing, any new toilet facility (whether internal or external) would need to operate on a septic tank. Therefore, the WHA needs consent from the town council to install a septic tank in the Ormonde Road car park, to facilitate the provision of any of the toilet options.

3. CONSIDERATION

- 3.1. To review the drawings provided by Iconic Project Management for the WHA (copies attached) and consider whether consent can be granted for the installation of a septic tank in the car park at the Ormonde Road allotment site.

4. FINANCIAL IMPLICATIONS

- 4.1. Unknown at this time, though the WHA have applied for grant funding from an external source, which if successful should meet the costs of the DDA compliant toilet and septic tank.

5. RECOMMENDATION

- 5.1. To resolve to grant permission for:

- 5.1.1. The permanent loss of (approximately) 1.5 parking spaces immediately adjacent to the WHA building.
5.1.2. Consent for the installation of a septic tank.

Subject to the following:

- 5.1.3. That the space required for the facility be added to the plot space currently let to the WHA at the going allotment rent.
5.1.4. That the WHA agree to maintain and empty the septic tank as required, at their own cost.
5.1.5. That the WHA agree to make good the impacted car park area after completion of the works.

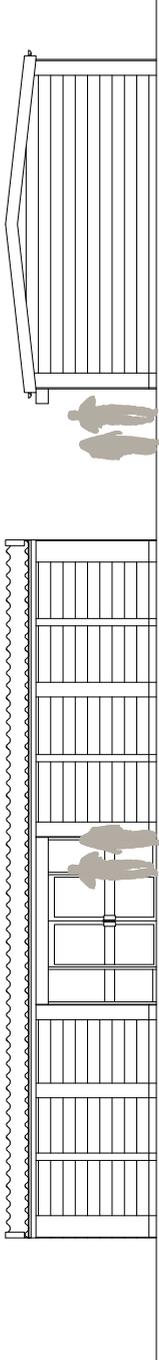


Wokingham Horticultural Association

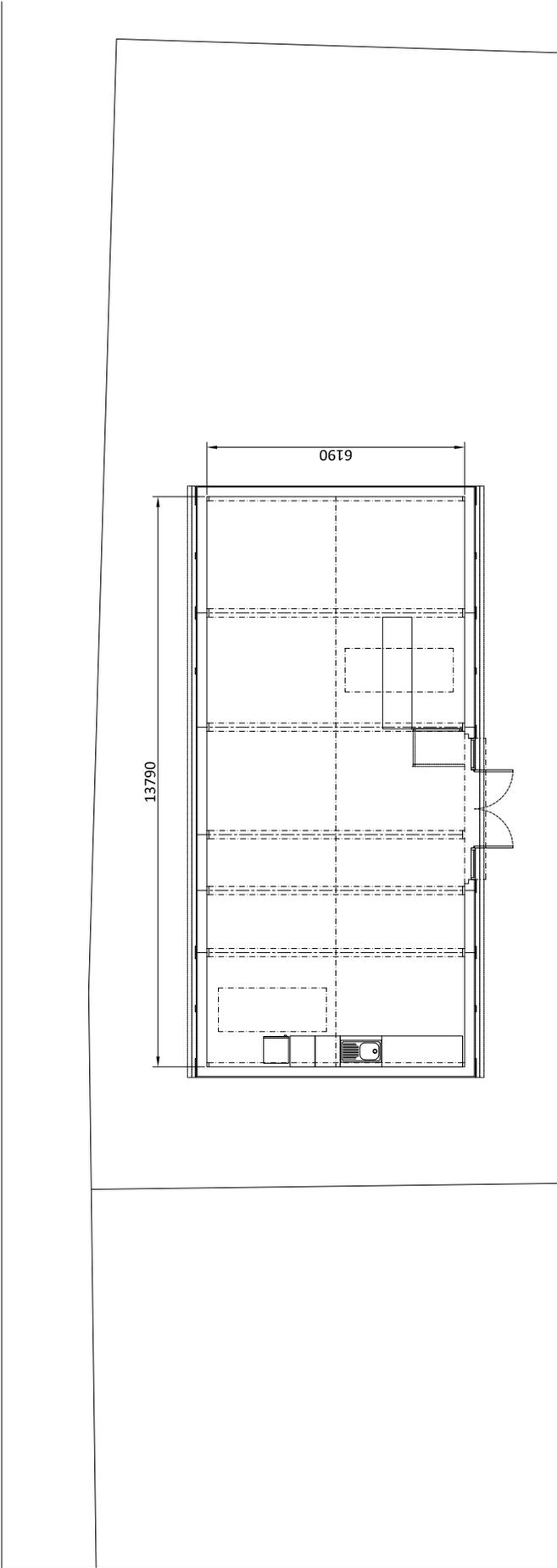
Design Proposals
16 September 2024

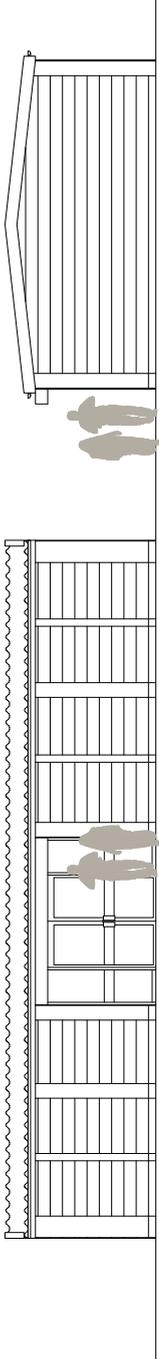
Prepared and designed by Iconic Project Management



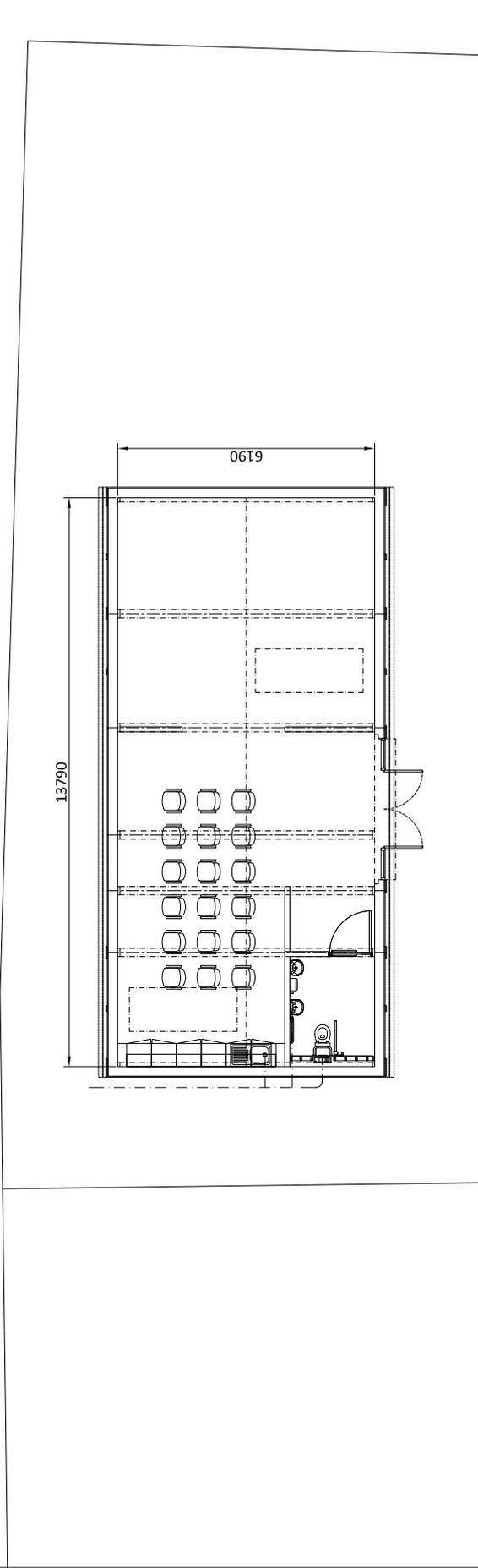


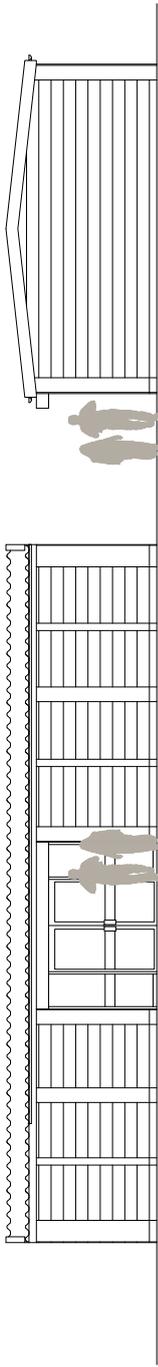
existing



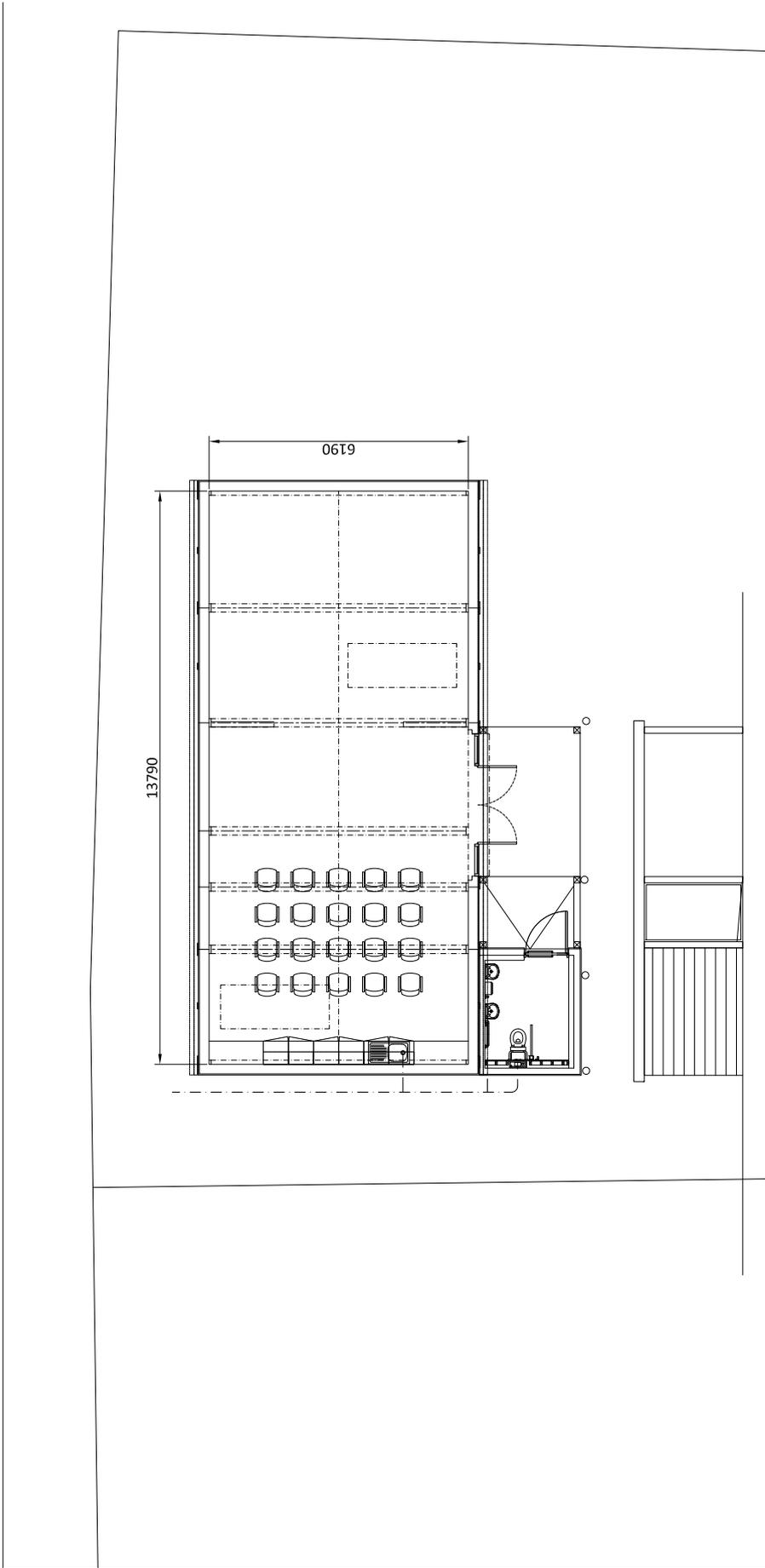


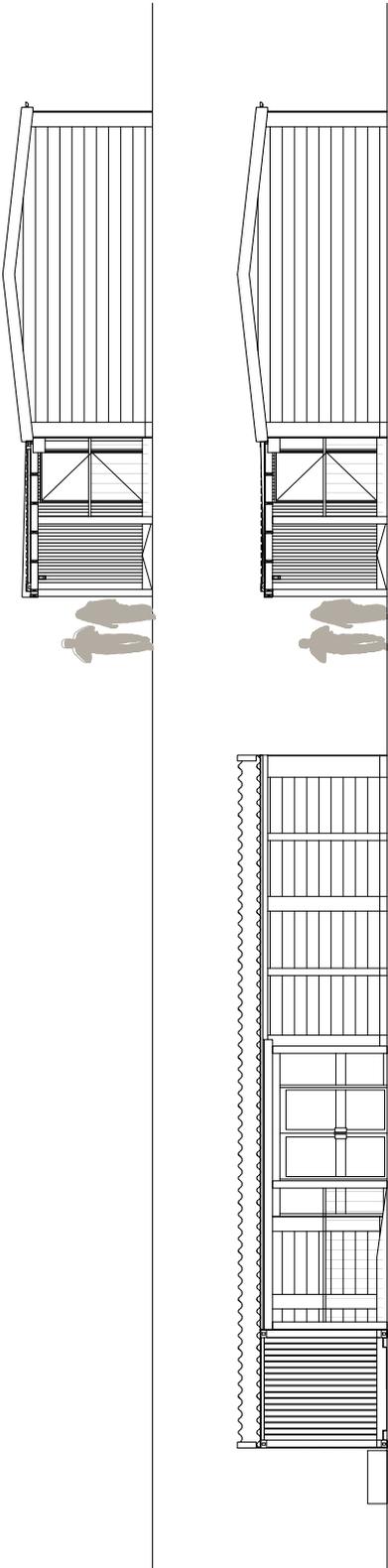
option 1 - internal



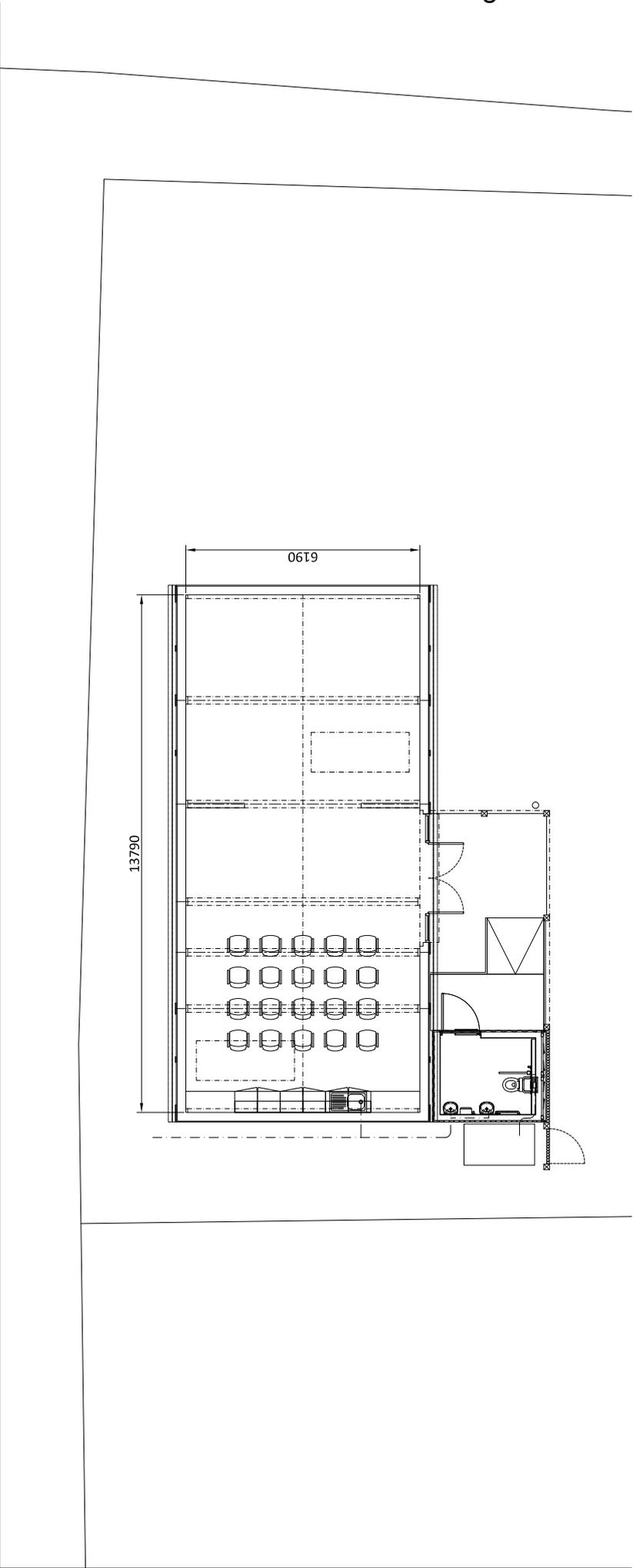


option 2 - external new build





option 3 - container modular building



Selection, from 45 locations of graffiti clearance completed by Cllr Croy in November 2024



Barrett Crescent



Bean Oak Road



Charwood Road



Chaucer Close



De Vitre Green



Elms Field dog waste bin



Harmer Close



Selection, from 45 locations of graffiti clearance completed by Cllr Croy in November 2024



Langborough Road



Lucky Path



Red Lion path



Seaford Road



Southlands Road



Waterloo Road



Wellington Road



Wescott Road



Selection, from 70 locations of graffiti clearance completed by Cllr Croy in December 2024



Banbury Close



Barkham Road bus stop



Crutchely Road



Easthampstead Road



Elms Field_Chris Pape bench

Glebelands Road

Selection, from 70 locations of graffiti clearance completed by Cllr Croy in December 2024



Havelock Street



Norreys Avenue



Reading Road



Wiltshire Road

Woosehill Spine Road near Emmview Close

Selection, from 50 locations of graffiti clearance completed by Cllr Croy to 5th January 2025



Cantley Park



Cantley Park



Cantley Park



Cantley Park

Selection, from 50 locations of graffiti clearance completed by Cllr Croy to 5th January 2025



Easthampstead Road



London Road



Milton Road bus stop



Plough Lane



Woosehill Underpass

2024 Graffiti Report as provided by Cllr Croy

Between 25th January 2024 and 5th January 2025, over 600 items of graffiti have been cleaned from the Wokingham town area.

An item of graffiti may range from multiple tags on a single cabinet to a single, small tag.

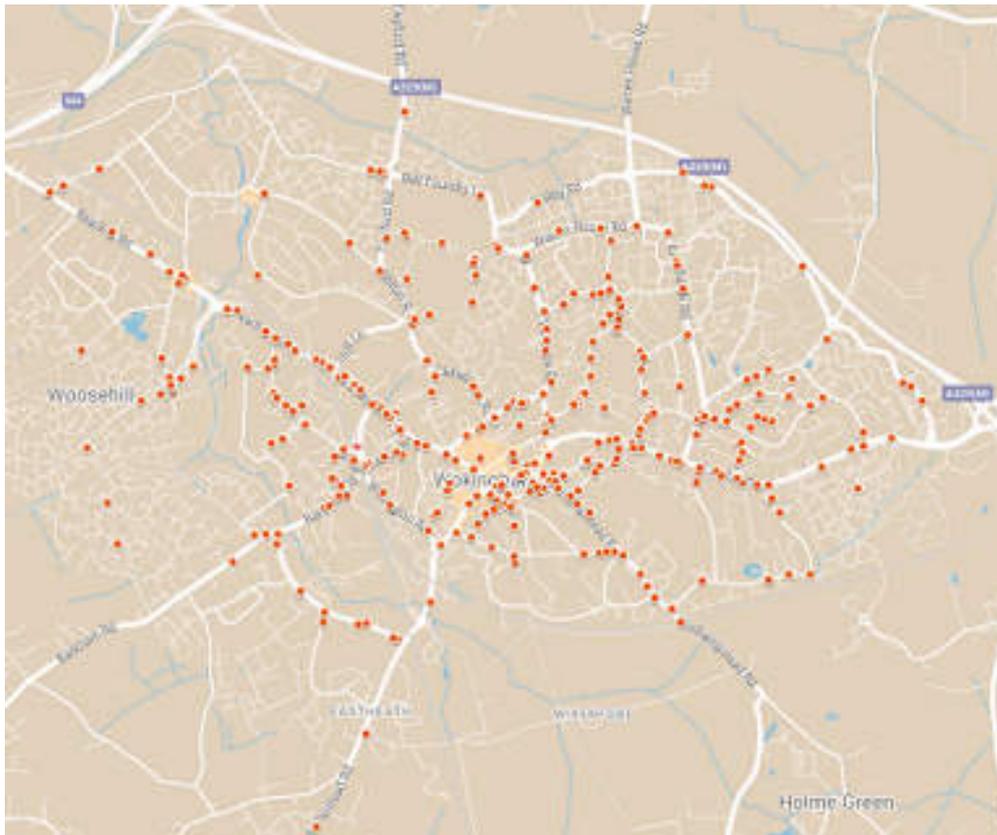
The wards with the most graffiti were the Wescott wards. Evendonses were the least impacted.

Wards	Count of cleans 25.1.24 to 5.1.25
Wescotts	221
Norreyses	213
Emmbrooks	153
Evendonses	35
Total	622

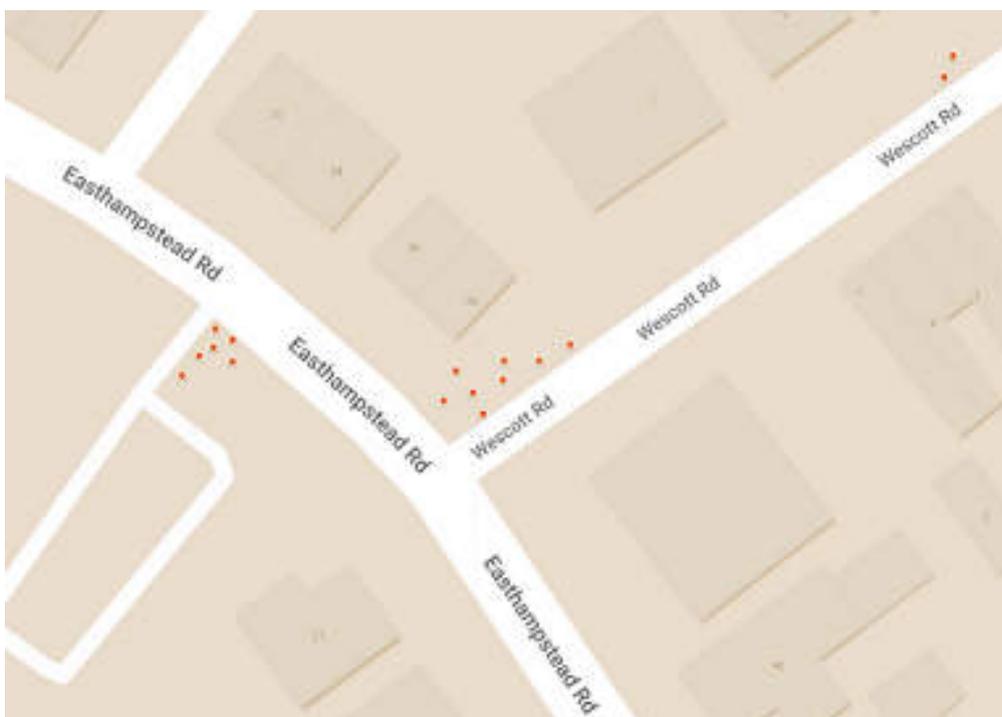
The roads below required a double-digit number of cleans. These 15 roads accounted for 52% of all the cleans (there are still 2-10 outstanding on Rectory Road, Norreys Avenue and Molly Millers Lane).

Count of cleans 25.1.24 to 5.1.25 Wards						
Rank	Road	Wescotts	Norreyses	Emmbrooks	Evendonses	Total
1	Reading Road			51		51
2	Norreys Avenue		39			39
3	Oxford Road			28		28
4	Cantley Park		28			28
5	London Road	11	16			27
6	Rectory Road		21			21
7	Ashridge Road		19			19
8	Wiltshire Road		18			18
9	Charwood Road	16				16
10	Wescott Road	15				15
11	Woosehill Spine Road			1	14	15
12	Peach Street	12	1			13
13	Easthampstead Road car park	13				13
14	Havelock Street			10		10
15	Molly Millers Lane	1			9	10

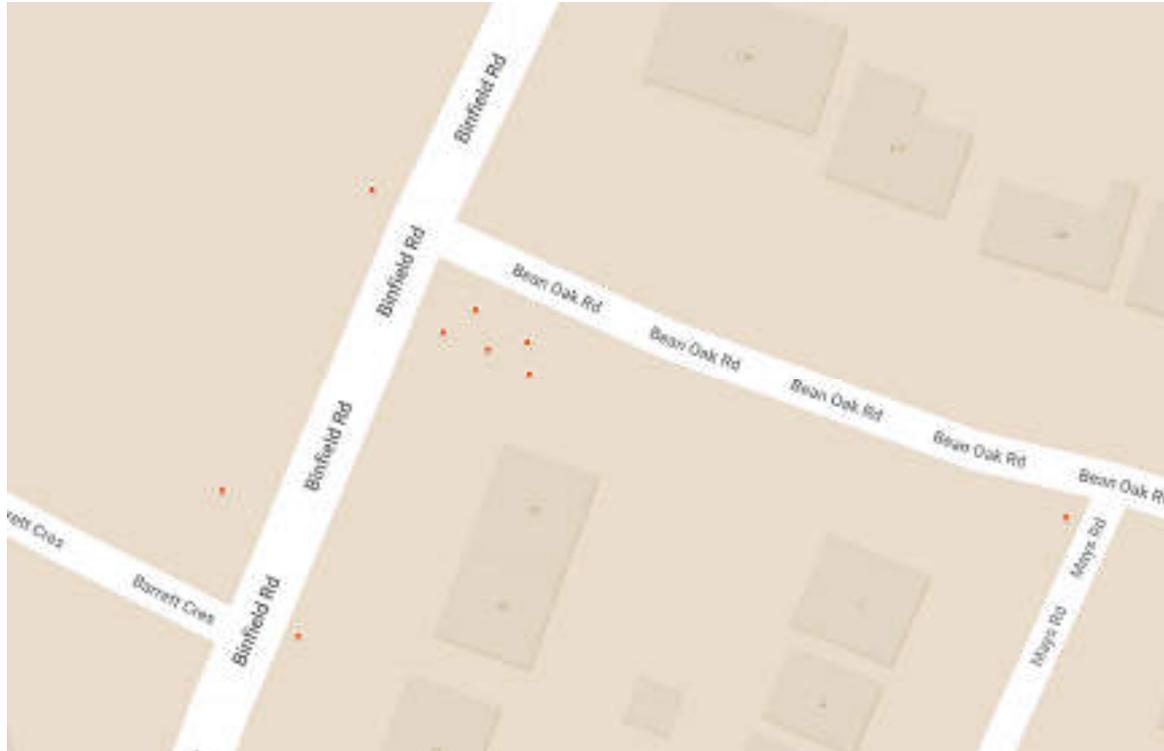
The map shows the location of the cleans. Zoomed out like this, the dots merge together.



The cabinet requiring the most cleans is the cabinet at the junction of Wescott Road and Easthampstead Road. This cabinet receives multiple small tags on a regular basis.



Another high-profile cabinet is this one at the junction of Bean Oak Road and Binfield Road. This cabinet attracts huge 'in your face' tagging on a cabinet which is perfectly aligned with oncoming traffic.



The completion of the new footbridge over the railway has attracted a lot of tagging which I have not had the change to tackle and there has been a recent spate of activity in the Woosehill Underpass which I have started to clean.

I have submitted approximately 19 locations to Fiona which are impossible for me to clean (unless someone donates a water bowser and high pressure pump) which will either need painting or a professional clean.

Detailed Income & Expenditure by Budget Heading 30/11/2024

Month No: 8

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
<u>101 Amenities</u>						
1256 Misc. Income	50	30	(20)			
Amenities :- Income	50	30	(20)			0
4411 Hanging Flower Baskets	15,858	24,500	8,642	5,607	3,035	
4506 E Bike event	35	1,000	965		965	
4508 Graffiti removal	90	8,000	7,910	108	7,802	
4514 Christmas Light Projects	4,500	6,500	2,000		2,000	
4515 Christmas Lighting Contract	21,651	26,500	4,849	5,413	(564)	
4521 Market Place Cleaning	0	4,500	4,500		4,500	
Amenities :- Indirect Expenditure	42,135	71,000	28,865	11,128	17,738	0
Net Income over Expenditure	(42,085)	(70,970)	(28,885)			
<u>102 Market</u>						
1220 Outdoor Market Tolls	30,769	40,200	9,431			
1222 Farmers /Vegan Market	720	1,850	1,130			
1275 Write off income	342	0	(342)			
Market :- Income	31,831	42,050	10,219			0
4100 Repairs & Maintenance	1,849	1,980	131	1,930	(1,799)	
4131 Electricity	934	1,375	441		441	
4145 Rates	2,694	3,370	676		676	
4172 Licences (All)	1,120	2,550	1,430		1,430	
4327 Advertising/Marketing	100	1,000	900	139	762	
4607 Marketing	293	0	(293)		(293)	
4620 Bad debt write off	1,090	0	(1,090)		(1,090)	
Market :- Indirect Expenditure	8,080	10,275	2,195	2,069	126	0
Net Income over Expenditure	23,751	31,775	8,024			
<u>103 Parks & Bloom</u>						
1103 KGV Trust Income	0	1,100	1,100			
1104 Redlands Farm Rent	338	350	13			
1120 Playing Field income	275	0	(275)			
1256 Misc. Income	103	0	(103)			
1267 Bloom income	364	1,600	1,236			
Parks & Bloom :- Income	1,080	3,050	1,970			0
4008 Travel,Subsistance, Parking	105	0	(105)		(105)	
4100 Repairs & Maintenance	12,771	37,000	24,229	8,457	15,772	
4105 Maintenance Contracts	18,667	30,240	11,573	10,867	707	

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Detailed Income & Expenditure by Budget Heading 30/11/2024

Month No: 8

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
4106 Elms Field Maintenance	8,480	29,000	20,520	1,380	19,140	
4107 Trees	16,826	35,000	18,174	5,384	12,790	10,077
4114 KGV & Leslie Sears Maintenance	1,291	1,500	209		209	
4120 Security	0	1,000	1,000	1,210	(210)	
4131 Electricity	1,574	5,000	3,426		3,426	
4135 Water	139	300	161		161	
4149 Met.Station Lease/Maintenance	0	350	350		350	
4151 Waste Collection	5,021	7,000	1,979	2,331	(352)	
4154 External Cleaning	835	0	(835)	330	(1,165)	
4155 Park Yoga	1,400	1,400	0		0	
4312 Street Furniture	103	600	497		497	
4316 Playground repairs	2,441	6,500	4,059	1,495	2,564	
4327 Advertising/Marketing	0	750	750		750	
4412 Thames and Chiltern in Bloom	6,593	10,000	3,407	950	2,456	
4522 Wildflower planting & Maintena	0	2,000	2,000		2,000	
Parks & Bloom :- Indirect Expenditure	76,246	167,640	91,394	32,405	58,989	10,077
Net Income over Expenditure	(75,166)	(164,590)	(89,424)			
6001 plus Transfer from EMR	10,077					
Movement to/(from) Gen Reserve	(65,089)					
<u>104 Woosehill</u>						
1010 Lettings-Main Hall	12,675	22,000	9,325			
1011 Lettings-Committee Rooms	1,203	2,400	1,197			
1019 Out of hours lettings - income	788	2,000	1,213			
1020 Lettings-Upstairs Hall	3,723	5,000	1,277			
1030 Emmbrook Peppercorn Rent	1	10	9			
1256 Misc. Income	20	0	(20)			
Woosehill :- Income	18,409	31,410	13,001			0
4100 Repairs & Maintenance	3,725	9,900	6,175	3,658	2,516	
4109 Health & Safety Surveys	495	1,250	755	225	530	
4120 Security	2,991	4,000	1,009	741	268	
4131 Electricity	1,228	1,650	422		422	
4132 Gas	616	1,430	814		814	
4135 Water	399	715	316		316	
4145 Rates	2,812	3,520	708		708	
4150 Cleaning Materials	254	600	346		346	
4151 Waste Collection	542	1,100	558	906	(347)	
4154 External Cleaning	2,060	3,000	940	1,177	(237)	
4320 Telephones	894	600	(294)		(294)	

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Detailed Income & Expenditure by Budget Heading 30/11/2024

Month No: 8

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
4382 Insurances	0	300	300		300	
4620 Bad debt write off	100	0	(100)		(100)	
Woosehill :- Indirect Expenditure	16,116	28,065	11,949	6,707	5,242	0
Net Income over Expenditure	2,293	3,345	1,052			
<u>106 Town Hall</u>						
1010 Lettings-Main Hall	3,073	3,900	827			
1011 Lettings-Committee Rooms	2,374	2,500	126			
1012 Lettings-Kitchen	256	200	(56)			
1013 Lettings-Council Chamber	158	700	542			
1014 Lettings-Annexe	243	800	557			
1015 Lettings-Jubilee Room	231	1,160	929			
1016 Wedding Income	17,533	15,500	(2,033)			
1017 Information Centre Income	6	0	(6)			
1025 Letting Fees - All Tenants	65,010	93,390	28,380			
1026 Service Charges - All Tenants	3,262	7,420	4,158			
1027 Insurance Recharge - All Tenan	6,603	0	(6,603)			
1028 Utility Recharge - DT Brands	5,015	0	(5,015)			
1158 Banner Income	300	0	(300)			
1258 Equipment Hire (Bookings)	473	1,200	727			
1260 Hospitality Income	1,102	2,500	1,398			
1261 Citizenship Ceremonies	800	1,590	790			
1262 Wedding catering income	5,850	5,000	(850)			
1275 Write off income	549	0	(549)			
Town Hall :- Income	112,840	135,860	23,020			0
4100 Repairs & Maintenance	20,544	28,050	7,506	5,099	2,408	
4109 Health & Safety Surveys	5,075	2,700	(2,375)	1,890	(4,265)	
4120 Security	3,924	6,000	2,076	1,495	581	
4121 CCTV	(336)	800	1,136	1,000	136	
4131 Electricity	14,145	11,400	(2,745)		(2,745)	
4132 Gas	4,415	7,700	3,285		3,285	
4135 Water	617	8,730	8,113		8,113	
4145 Rates	24,679	30,850	6,171		6,171	
4150 Cleaning Materials	1,846	2,000	154	139	15	
4151 Waste Collection	410	1,500	1,090	332	757	
4154 External Cleaning	5,126	8,180	3,054	4,132	(1,078)	
4172 Licences (All)	0	3,500	3,500		3,500	
4302 Town Hall Structural Repairs	0	30,000	30,000	6,315	23,685	
4325 Town Hall Equipment Purchases	797	1,000	203	279	(76)	

Continued over page

Detailed Income & Expenditure by Budget Heading 30/11/2024

Month No: 8

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
4332 Function costs	2,750	2,250	(500)	298	(798)	
4398 Wedding external catering	2,010	4,000	1,990		1,990	
4620 Bad debt write off	315	0	(315)		(315)	
Town Hall :- Indirect Expenditure	86,318	148,660	62,342	20,978	41,364	0
Net Income over Expenditure	26,522	(12,800)	(39,322)			
<u>109 Allotments</u>						
1105 S 106 Monies	1,075	0	(1,075)			
1203 Allotment Rents	16,886	17,000	114			
1256 Misc. Income	2,833	0	(2,833)			
Allotments :- Income	20,795	17,000	(3,795)			0
4100 Repairs & Maintenance	5,992	7,700	1,708	4,768	(3,060)	
4101 Competitions	555	700	145	91	54	
4105 Maintenance Contracts	3,760	3,760	0		0	
4135 Water	841	4,250	3,409		3,409	
4146 St Pauls Gate Rental	0	80	80		80	
4154 External Cleaning	2,570	4,500	1,930		1,930	
Allotments :- Indirect Expenditure	13,719	20,990	7,271	4,859	2,412	0
Net Income over Expenditure	7,076	(3,990)	(11,066)			
<u>120 Amenities Capital</u>						
4313 Playground Upgrades	0	40,000	40,000		40,000	
Amenities Capital :- Indirect Expenditure	0	40,000	40,000	0	40,000	0
Net Expenditure	0	(40,000)	(40,000)			
Grand Totals:- Income	185,004	229,400	44,396			
Expenditure	242,613	486,630	244,017	78,145	165,872	
Net Income over Expenditure	(57,609)	(257,230)	(199,621)			
plus Transfer from EMR	10,077					
Movement to/(from) Gen Reserve	(47,532)					

Wokingham Town Council Strategic Principles 2023-2027

Being sustainable

Working to reduce our negative impact on our local environment, use our financial resources and physical assets efficiently and effectively.

Involving everyone

Striving to ensure the council's events, activities and democratic processes are open, accessible, and welcoming to everyone in our community.

Fostering town pride

Protecting, enhancing and celebrating what's good about our council, community, town and heritage.

Enriching community

Creating and supporting opportunities to bring our community together and help it to thrive.

While not exclusively, the prime contribution of the Amenities Committee is towards "being sustainable"

• **Amenities**

• **Grounds & Bloom**

• **Buildings & Market**

• **Allotments**

Ref	Date Active	Item for Action	Action by	Proposed Completion Date	Status: Previous Progress Progress Update
176	20.05/24	Viking Field community orchard	GBO	Long-term project / TBC	Committee resolved for the installation to go ahead Preparations remain ongoing; currently waiting for confirmation of the project from WBC's legal team Open meeting on 7 th February at the Town Hall, in preparation
177	20.05/24	Failure of wall lighting on western Market Place	WBC	End Nov 2024	WBC officer has confirmed that Volker have scheduled the replacement work for the nights of 17th to 22nd November, the existing cabling is beyond repair and will be replaced along with the lights Work was completed by 21st November 2024
183	02.07/24	Play park equipment upgrade for older equipment	AO	On-going in FY24/25	FY24-25 Budget: £40,000 Budget awarded and initial quotes being investigated
184	02.07/24	Defibrillator for the Town Hall	AO	End Jan 2025	FY24-25 Budget: £3,000 Defibrillator purchased, delivered, awaiting public installation

Wokingham Town Council's vision:

Wokingham Town Council embraces our past, celebrates our present and builds for our future.